

**COMMITTEE OF THE WHOLE
OF THE
CITY OF ALBUQUERQUE**

March 12, 2009

COMMITTEE AMENDMENT NO. _____ TO C/S R-08-182

AMENDMENT SPONSORED BY COUNCILLOR Cadigan

1. On page 3, line 33, replace "\$2,300,000" with "\$4,000,000".
2. On page 4, line 1, replace "\$1,500,000" with "\$3,000,000".
3. On page 4, line 2, replace "\$500,000" with "\$1,000,000".
4. On page 4, line 5, replace "\$2,500,000" with "\$3,650,000".
5. On page 4, strike lines 6 through 8.
6. On page 4, line 24, replace "\$1,135,000" with "\$1,000,000".
7. On page 5, line 19, replace "\$6,500,000" with "\$5,200,000".
8. On page 5, line 20, replace "\$900,000" with "\$800,000".
9. On page 6, strike lines 4 through 7.
10. On page 7, line 10, replace "\$3,000,000" with "\$2,000,000".
11. On page 7, strike line 5.
12. On page 7, line 22, replace "\$1,000,000" with "\$785,000".
13. On page 8, line 6, replace "\$1,500,000" with "\$700,000".
14. Recalculate and change all subtotals and totals accordingly.

EXPLANATION

This amendment increases funding to the projects listed below:

<u>Project</u>	<u>Increase</u>	<u>New Total</u>
New Community Park Development	\$1,700,000	\$4,000,000
New Neighborhood Park Development	\$1,500,000	\$3,000,000
Pat Hurley Park	\$ 500,000	\$1,000,000
Ventana Ranch Community Park	<u>\$1,150,000</u>	<u>\$3,650,000</u>
Subtotal	\$4,850,000	

This amendment decreases funding to the projects listed below:

<u>Project</u>	<u>Decrease</u>	<u>New Total</u>
Westgate Community Center	\$1,000,000	\$2,000,000
Sandia Vista Park	\$1,000,000	\$ 0
Feasibility Study – Northwest Library	\$ 100,000	\$ 0
East Gateway MRA	\$ 800,000	\$ 700,000
Japanese Gardens/Sasebo Exhibit	\$ 100,000	\$ 800,000
Open Space Land Acquisition	\$ 135,000	\$1,000,000
Tingley Lagoon	\$1,300,000	\$5,200,000
Downtown Teen Center	\$ 215,000	\$ 785,000
Environmental Sustainability Program (EHD)	<u>\$ 200,000</u>	<u>\$ 0</u>
Subtotal	\$4,850,000	